



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



ISMAEL AHMED
DIRECTOR

April 8, 2008

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Dudley Spade, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Spade:

Section 214(2) of 2007 Public Act No. 131 (Enrolled Senate Bill 232) requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for March 2008.

The report is broken down into three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The first two sections provide an FTE count by organizational unit. The FTE count for local office staff is grouped by worker category.

If you have any questions about the attached material, please contact John Sorbet, chief administrative officer, at 373-7787.

Sincerely,

Ismael Ahmed

Attachments

C: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Office

Department of Human Services
FTE (Full-Time Equated) Report
Pay Period Ended: March 08, 2008

**Number
of FTEs**

PROGRAM OFFICES AND CENTRAL ADMINISTRATION

Director/Deputy Director	10.0
Office of Communications	22.0
State Legislative & Liaison Service	2.4
Early Education & Care/Child Day Care	3.4
Bureau of Community Action & Economic Opportunity	15.0
Diversity Programs	3.0
Personnel	23.3
Labor Relations	10.8
Office of Performance Management	7.9
Office of Professional Development	19.0
Volunteer Services	0.5
Refugee Services	7.5
Internal Audit	10.9
Quality Assurance	37.4
IT Project Financing	21.0
Bridges/DHS Staff Direct Charged	25.0
Legal Affairs	4.0
Inspector General	92.8
Family Advocacy	7.0
Michigan Community Service Commission	12.0
Children's Services Programs & Administration	22.5
Adoption Services	8.4
Children's Trust Fund	7.3
Children's Community Support Services	12.0
Children's Purchased Services	8.0
Zero to Three Prevention	1.0
ECIC - DHS Detailed Staff	2.0
Adult & Family Services Administration	4.0
Adult Services Program	6.0
Income Support Program	24.0
Domestic Violence	14.7
Youth In Transition	3.5
Chief Administrative Officer	4.0
Budget & Policy Analysis	9.9
Administrative Services	32.0
Accounting	64.2
Contracts & Rate Setting	8.0
Field Operations Central Administration	5.0
Field Training & Staff Development	39.8
Staffing Standards Program	7.0

Subtotal: 618.1

* Excludes FTEs resulting from overtime and on-call hours

Data Source: "MIDB/MAIN Business Objects HR DCDS Payroll Universe" for identified pay period

Department of Human Services
FTE (Full-Time Equated) Report
Pay Period Ended: March 08, 2008

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**Number
of FTEs**

DIRECT SERVICE ORGANIZATIONAL UNITS

Juvenile Justice	550.7
Child & Adult Licensing	190.2
Child Support	180.8
Disability Determination Services	526.7

Subtotal: 1,448.4

LOCAL OFFICE STAFF

Family Independence Specialists	1,482.2
Eligibility Specialists	1,478.9
Recoupment Specialists	35.9
Healthy Kids Program	15.6
Outstationed Eligibility Workers	55.8
First-line Supervision for FIS and ES	314.2
SSI Advocates	8.0
Administrative Support Workers	1,078.6
First-line Supervision for Administrative Support	95.4
Adult Service Workers	305.1
First-line Supervision for Adult Workers	30.4
Juvenile Justice Workers	56.9
Foster Care Workers	715.9
Children Protective Services Workers	753.2
Adoption Workers	78.2
Other Children Services Workers	80.6
Child Protection/Community Partnership	24.9
First-line Supervision for Children Services	239.7
Food Stamp Reinvestment Team	69.0
Community Resource Coordinators	58.8
Indian Outreach Workers	12.0
Donated Funds County Homemaker	17.6
Migrant Services Program	15.5
Second/Third-Line Supervision/Program Technical	166.6
County Dir/District Man/Regional Service Centers	134.2
JET Coordinator	1.0
Title IVE Specialist	0.9
Adoption Subsidy Unit	15.0

Subtotal: 7,339.9

Grand Total: 9,406.4

* Excludes FTEs resulting from overtime and on-call hours

Data Source: "MIDB/MAIN Business Objects HR DCDS Payroll Universe" for identified pay period